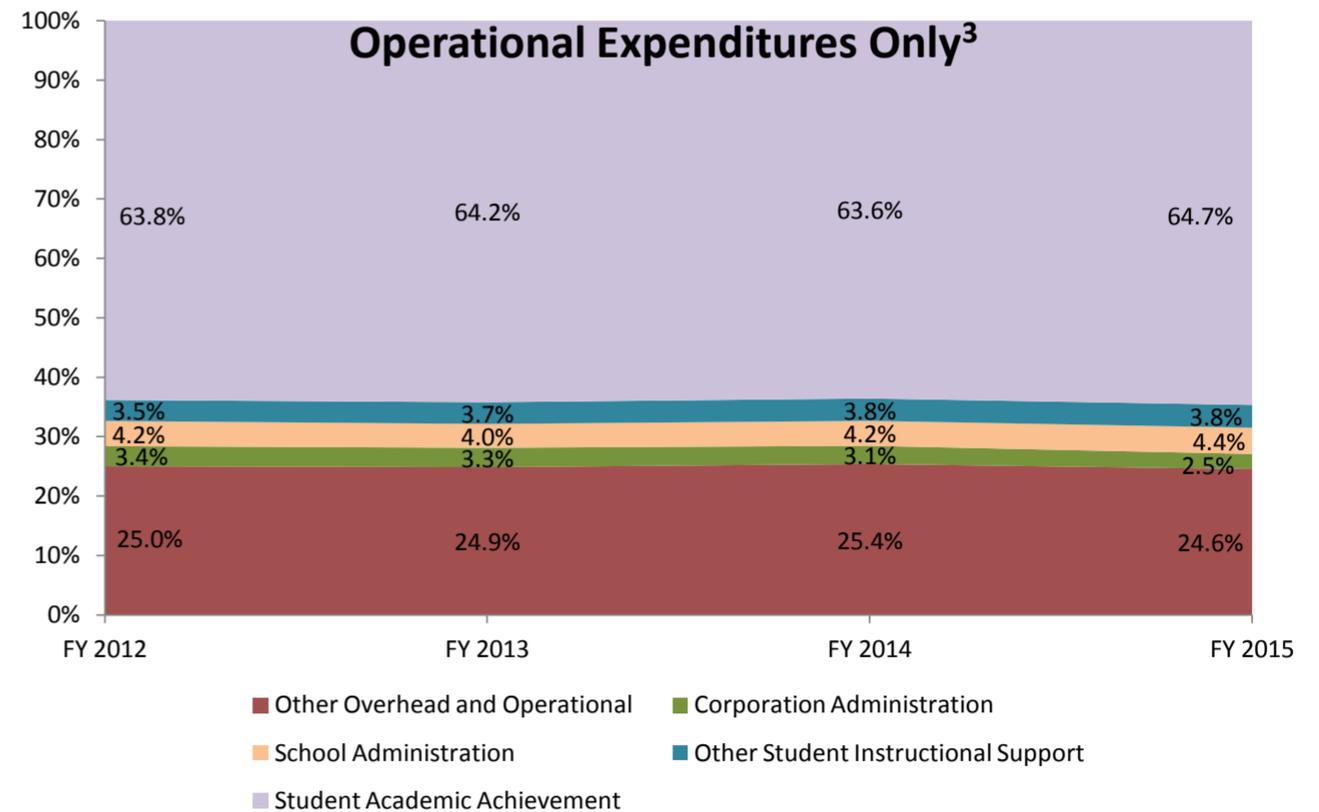
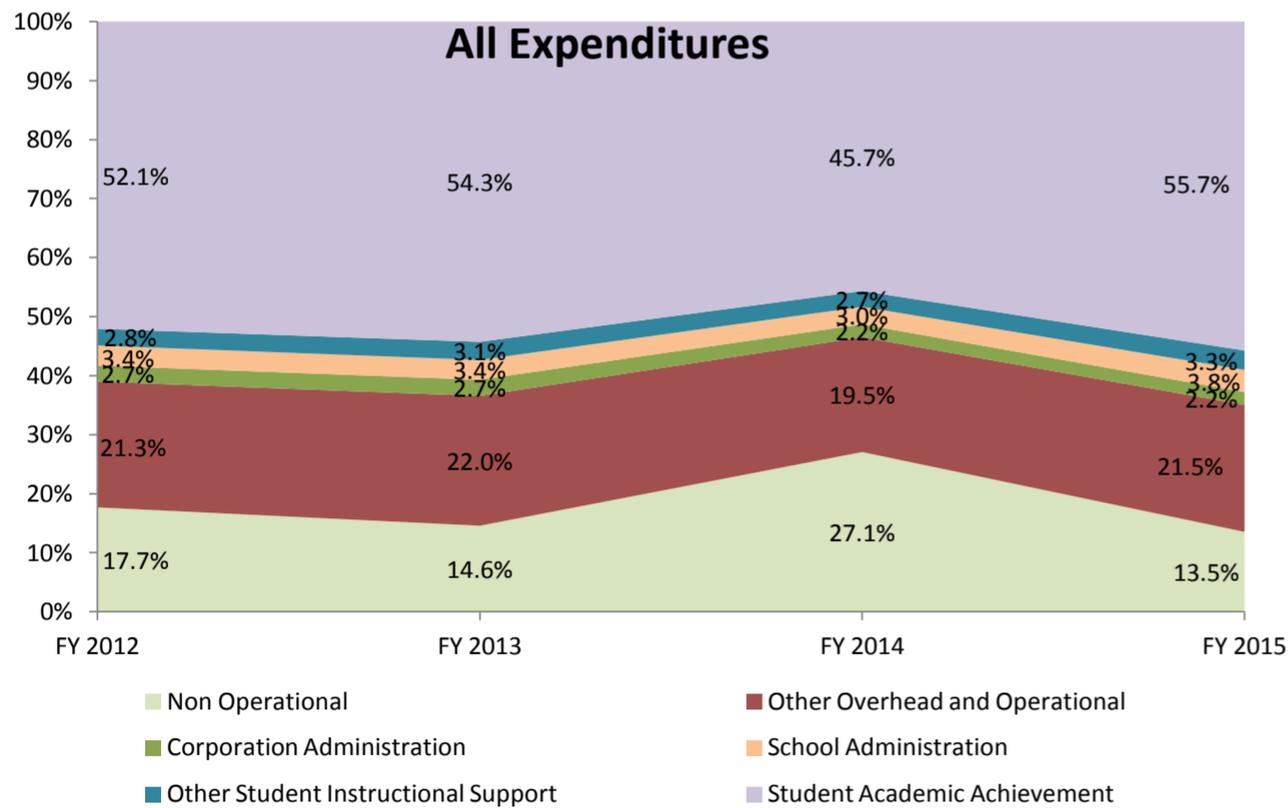


School Corporation Expenditures by Account
Biannual Financial Report Data
North Harrison Com School Corp (3180)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,372,933	56.4%	\$11,704,248	50.3%	\$11,433,419	52.1%	\$11,819,755	54.3%	\$11,721,909	45.7%	\$11,918,462	55.7%
Student Instructional Support	\$1,200,653	6.0%	\$1,325,019	5.7%	\$1,368,178	6.2%	\$1,397,211	6.4%	\$1,450,027	5.6%	\$1,506,489	7.0%
Total	\$12,573,586	62.4%	\$13,029,268	56.0%	\$12,801,598	58.3%	\$13,216,966	60.7%	\$13,171,935	51.3%	\$13,424,951	62.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,632,037	23.0%	\$5,210,229	22.4%	\$5,277,758	24.0%	\$5,386,409	24.7%	\$5,554,389	21.6%	\$5,060,411	23.7%
Non Operational	\$2,942,354	14.6%	\$5,009,294	21.5%	\$3,884,585	17.7%	\$3,174,448	14.6%	\$6,948,105	27.1%	\$2,893,587	13.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$7,574,391	37.6%	\$10,219,523	44.0%	\$9,162,343	41.7%	\$8,560,856	39.3%	\$12,502,494	48.7%	\$7,953,998	37.2%

Grand Total	\$20,147,977	\$23,248,791	\$21,963,940	\$21,777,822	\$25,674,430	\$21,378,949
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
North Harrison Com School Corp (3180)

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$90,511	\$325,486	\$815,420	\$685,467	657.3%	110.6%	-15.9%
11100	Regular Programs	Elementary	\$2,966,908	\$4,137,552	\$3,881,392	\$3,740,820	26.1%	-9.6%	-3.6%
11200	Regular Programs	Middle/Junior High	\$1,377,583	\$1,806,563	\$1,614,034	\$1,608,773	16.8%	-10.9%	-0.3%
11300	Regular Programs	High School	\$1,534,025	\$2,102,203	\$2,179,688	\$2,197,561	43.3%	4.5%	0.8%
11410	Regular Programs	Vocational Education - Agriculture A	\$90,695	\$142,418	\$129,629	\$157,695	73.9%	10.7%	21.7%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$63,130	\$70,585	\$117,268	\$135,973	115.4%	92.6%	16.0%
11520	Regular Programs	Vocational Education - Area School Participation	\$201,396	\$217,572	\$184,251	\$173,378	-13.9%	-20.3%	-5.9%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$21,615	\$1,000	\$0	\$0	NA	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$4,721	\$0	\$82	NA	-98.3%	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$145,625	\$171,038	\$115,422	\$118,860	-18.4%	-30.5%	3.0%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$143,203	\$209,140	\$230,414	\$272,514	90.3%	30.3%	18.3%
12350	Special Programs	Physical Impairment - Homebound	\$6,550	\$6,103	\$4,896	\$0	NA	NA	NA
12410	Special Programs	Emotional Disabilities - Full Time	\$213,446	\$260,818	\$294,922	\$306,397	43.5%	17.5%	3.9%
12510	Special Programs	Culturally Different - Communication Disorders	\$119,087	\$165,804	\$159,644	\$162,320	36.3%	-2.1%	1.7%
12610	Special Programs	Learning Disability	\$491,616	\$656,486	\$688,062	\$673,907	37.1%	2.7%	-2.1%
12710	Special Programs	Equal Opportunity At Risk	\$42,860	\$20,517	\$34,072	\$35,798	-16.5%	74.5%	5.1%
12810	Special Programs	Special Education Preschool	\$73,628	\$21,739	\$30,930	\$7,859	-89.3%	-63.8%	-74.6%
12900	Special Programs	Other Special Programs	\$0	\$252,759	\$206,753	\$402,287	NA	59.2%	94.6%
14100	Summer School Programs	Elementary	\$0	\$0	\$0	\$64,891	NA	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$0	\$0	\$0	\$6,814	NA	NA	NA
14300	Summer School Programs	High School	\$14,271	\$3,466	\$900	\$32,822	130.0%	846.9%	3546.9%
16200	Remediation	Preventive Remediation	\$35,415	\$48,072	\$51,157	\$56,963	60.8%	18.5%	11.3%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$13,699	\$0	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$34,458	\$112,239	\$97,029	\$99,559	188.9%	-11.3%	2.6%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$39,535	\$52,573	\$27,517	\$38,024	-3.8%	-27.7%	38.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$4,340	\$0	\$5,390	\$0	NA	NA	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$12,834	\$10,379	\$10,455	NA	-18.5%	0.7%
22220	Instruction	Library/Media Services - School Library	\$289,712	\$281,145	\$197,340	\$224,550	-22.5%	-20.1%	13.8%
22230	Instruction	Library/Media Services - Audiovisual	\$6,372	\$0	\$0	\$0	NA	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$715	\$0	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$180,463	\$262,144	\$249,306	\$272,229	50.9%	3.8%	9.2%
22360	Instruction	Instruc. Related Tech. - Network Support	\$850	\$0	\$0	\$0	NA	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$19,082	\$88,926	\$0	\$0	NA	NA	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$270,518	\$270,345	\$297,780	\$348,153	28.7%	28.8%	16.9%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$98,312	\$84,312	NA	NA	-14.2%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$403,070	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$8,894,375	\$11,704,248	\$11,721,909	\$11,918,462	34.0%	1.8%	1.7%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$383,984	\$527,329	\$585,774	\$600,200	56.3%	13.8%	2.5%
21250	Students	Guidance Services - Records Maintenance	\$14,682	\$0	\$4,470	\$4,500	-69.3%	NA	0.7%
21320	Students	Health Services - Medical Services	\$62,320	\$0	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$0	\$80,873	\$93,540	\$95,379	NA	17.9%	2.0%
24100	School Administration	Office of The Principal	\$468,062	\$503,254	\$553,739	\$582,977	24.6%	15.8%	5.3%
24900	School Administration	Other Support Services - School Admin.	\$0	\$213,564	\$212,504	\$223,434	NA	4.6%	5.1%
Student Instructional Support Total			\$929,048	\$1,325,019	\$1,450,027	\$1,506,489	62.2%	13.7%	3.9%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$16,803	\$21,506	\$17,442	\$21,291	26.7%	-1.0%	22.1%
23120	General Administration	Board of Education - Service Area Assistants	\$20,230	\$3,628	\$4,519	\$4,385	-78.3%	20.9%	-3.0%
23150	General Administration	Board of Education - Legal Services	\$34,557	\$84,288	\$3,108	\$7,719	-77.7%	-90.8%	148.4%
23160	General Administration	Board of Education - Promotion Expenses	\$1,784	\$2,568	\$1,097	\$2,262	26.7%	-11.9%	106.1%

School Corporation Expenditures by Account
Biannual Financial Report Data
North Harrison Com School Corp (3180)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
23190	General Administration	Board of Education - Other Governing Body Services	\$8,230	\$4,904	\$8,650	\$2,706	-67.1%	-44.8%	-68.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$50,280	\$125,791	\$156,599	\$42,372	-15.7%	-66.3%	-72.9%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$87,995	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$46,190	\$0	\$0	\$0	NA	NA	NA
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$21,043	\$67,659	\$48,526	\$49,324	134.4%	-27.1%	1.6%
25150	Central Services	Fiscal Services - Payroll Services	\$34,193	\$73,709	\$60,688	\$61,324	79.3%	-16.8%	1.0%
25180	Central Services	Fiscal Services - Property Accounting	\$3,003	\$0	\$0	\$0	NA	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$1,038	\$838	NA	NA	-19.3%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$648	\$196	NA	NA	-69.7%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$30,956	\$0	\$0	\$0	NA	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$19,925	\$0	\$0	\$0	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$30,956	\$0	\$0	\$0	NA	NA	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$314	\$13,833	NA	NA	4302.8%
25750	Central Services	Personnel Services - Health Services	\$6,476	\$236,480	\$255,127	\$167,477	2486.0%	-29.2%	-34.4%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$13,121	\$0	\$0	\$0	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$130	\$160	\$783	NA	502.7%	389.7%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,609,749	\$1,858,990	\$1,838,506	\$1,819,579	13.0%	-2.1%	-1.0%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$125,832	\$176,508	\$191,127	\$110,579	-12.1%	-37.4%	-42.1%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$49,263	\$79,089	\$104,587	\$114,612	132.7%	44.9%	9.6%
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$17,274	\$12,769	\$8,873	\$6,939	-59.8%	-45.7%	-21.8%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$15,196	\$0	\$39,312	\$40,096	163.9%	NA	2.0%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$148,354	\$132,104	\$172,603	\$164,201	10.7%	24.3%	-4.9%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$99,226	\$129,563	\$78,325	NA	-21.1%	-39.5%
27010	Student Transportation	Service Area Direction	\$20,817	\$1,075	\$46,956	\$47,474	128.1%	4316.0%	1.1%
27100	Student Transportation	Vehicle Operation	\$265,310	\$295,794	\$458,057	\$367,509	38.5%	24.2%	-19.8%
27200	Student Transportation	Monitoring Services	\$15,812	\$24,831	\$1,643	\$725	-95.4%	-97.1%	-55.9%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$143,689	\$205,917	\$194,462	\$171,824	19.6%	-16.6%	-11.6%
27400	Student Transportation	Purchase of School Buses	\$260,466	\$149,701	\$290,399	\$108,113	-58.5%	-27.8%	-62.8%
27500	Student Transportation	Insurance on Buses	\$33,433	\$23,106	\$18,708	\$12,779	-61.8%	-44.7%	-31.7%
27700	Student Transportation	Contracted Transportation Services	\$485,054	\$496,731	\$509,228	\$503,349	3.8%	1.3%	-1.2%
27900	Student Transportation	Other Student Transportation Services	\$4,023	\$29,523	\$8,692	\$9,274	130.5%	-68.6%	6.7%
31100	Food Services Operations	Service Area Direction	\$77,767	\$142,620	\$176,800	\$183,873	136.4%	28.9%	4.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$204,583	\$355,930	\$321,951	\$329,521	61.1%	-7.4%	2.4%
31400	Food Services Operations	Food Purchases	\$342,996	\$466,298	\$428,359	\$468,345	36.5%	0.4%	9.3%
31900	Food Services Operations	Other Food Services	\$31,281	\$39,356	\$56,649	\$60,788	94.3%	54.5%	7.3%
Overhead and Operational Total			\$4,188,643	\$5,210,229	\$5,554,389	\$5,060,411	20.8%	-2.9%	-8.9%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$153	\$0	\$0	\$0	NA	NA	NA
33200	Category not Specified	Community Recreation	\$16,868	\$0	\$0	\$0	NA	NA	NA
33300	Category not Specified	Civic Services	\$1,482	\$0	\$0	\$0	NA	NA	NA
33400	Category not Specified	Athletic Coaches	\$100,918	\$125,083	\$117,013	\$118,107	17.0%	-5.6%	0.9%
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$3,000	\$3,000	NA	NA	0.0%
41000	Category not Specified	Land Acquisition and Development	\$49,366	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$300	\$2,724	\$7,100	\$2,500	733.3%	-8.2%	-64.8%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$422,424	\$1,548,676	\$279,449	\$294,984	-30.2%	-81.0%	5.6%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$39,236	\$26,120	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$15,897	\$88,109	\$39,505	\$38,784	144.0%	-56.0%	-1.8%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$3,764	\$4,704	\$6,720	NA	78.5%	42.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$295,895	\$218,848	\$385,431	\$246,343	-16.7%	12.6%	-36.1%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$217,617	\$156,496	\$95,831	\$221,022	1.6%	41.2%	130.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$1,789	\$1,615	NA	NA	-9.8%
51100	Principal on Debt	Bonds	\$0	\$80,000	\$3,685,000	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$382,721	\$213,193	\$369,958	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
North Harrison Com School Corp (3180)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
52200 Interest on Debt Temporary Loans	\$0	\$165,142	\$0	\$0	NA	NA	NA
52300 Interest on Debt Emergency Loans	\$97,650	\$0	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$1,286,343	\$1,515,000	\$1,300,000	\$1,335,000	3.8%	-11.9%	2.7%
53150 Lease Rental Buildings-Interest	\$0	\$814,500	\$658,394	\$625,050	NA	-23.3%	-5.1%
53200 Lease Rental Equipment-Principal	\$4,076	\$0	\$0	\$0	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$104,063	\$37,500	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$8,438	\$0	\$0	NA	NA	NA
59100 Other Debt Services Obligations Registrars Fee	(\$126,556)	\$0	\$0	\$0	NA	NA	NA
59200 Other Debt Services Obligations Bank Fee	\$2,100	\$5,700	\$930	\$464	-77.9%	-91.9%	-50.2%
Non Operational Total	\$2,910,554	\$5,009,294	\$6,948,105	\$2,893,587	-0.6%	-42.2%	-58.4%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$128,167	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$15,011	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$39,749	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,834	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$556,044	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$66,011	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$111,760	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$8,721	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$1,291	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$1,390,583	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$168,242	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$267,039	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$18,546	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$14,706	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$2,003	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$2,230	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$243	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$387,768	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$20,338	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$22,616	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$2,455	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$3,225,357	\$0	\$0	\$0	NA	NA	NA